

## PCG-SCMP Treasurer's Report 2015

Our budget (requested and received from the IoP) for 2014 and 2015 and actual expenditure in 2014 are as follows:

		2014		2015
		Allocated	Actual	Allocated
<b>Meetings</b>	Winter	1000	1000 <sup>a</sup>	1000
	Workshop <sup>b</sup>	1000		1000
	PDF workshop (ECM, 2013) <sup>c</sup>		1344.44	
	Winter (2013) <sup>c</sup>		1000	
<b>Prizes</b>	IoP Physical Crystallography <sup>d</sup>	500	500	
	IoP Poster <sup>e</sup>			50
<b>Committee expenses<sup>f</sup></b>				400
<b>Total</b>		2500	3844.44	2450

<sup>a</sup> The bill for this was not received until 2015, but this expenditure has been backdated to 2014.

<sup>b</sup> 2015 topic to be decided.

<sup>c</sup> These historic costs were exceptionally billed to 2014 but should properly have been deducted from previous years' budgets.

<sup>d</sup> This biannual prize will not be awarded in 2015.

<sup>e</sup> This prize is usually annual but was not awarded in 2014 as there was no BCA meeting that year.

<sup>f</sup> These costs were requested to enable the entire committee to meet occasionally where necessary; in practice, however, we have scheduled meetings at ISIS at times when most members could be there anyway, and those who could not used videoconferencing facilities. Thus we may not need to spend the full amount.

As the above table shows, we have historically had some problems charging activities to the correct year, but this has now been rectified. Our true spend last year was therefore £2563.13, close to our allocated budget for this year; our spending so far this year is nil.

Anthony Phillips  
30 March 2015